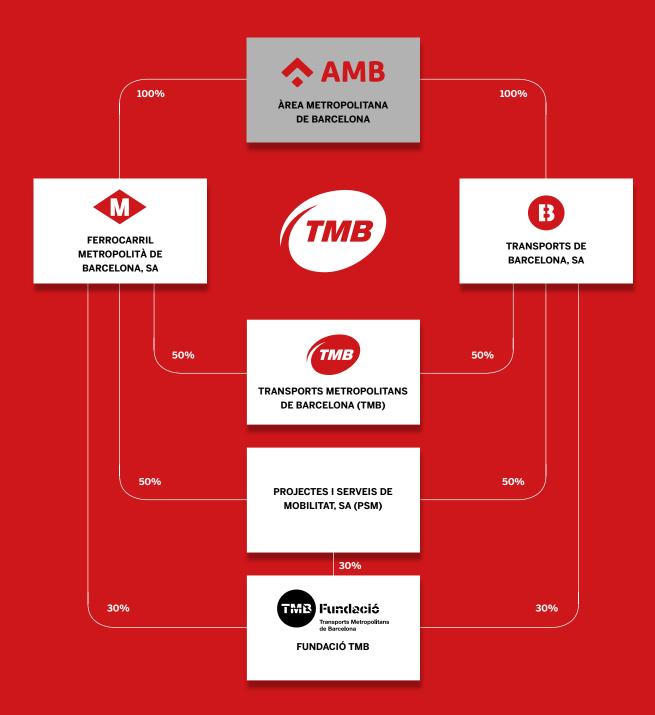


# What istNB?

Transports Metropolitans de Barcelona (TMB) is the common name for the companies Ferrocarril Metropolità de Barcelona, SA, and Transports de Barcelona, SA, which manage metro and bus networks of the metropolitan area of Barcelona.

It also includes the companies Projectes i Mobilitat, SA, which manages the Montjuïc Cable Car; Transports Metropolitans de Barcelona, SL, which manages fare products and other transport services, along withthe TMB Foundation, which safeguards the historic heritage of TMB andpromotes the values of public transport through social and cultural activities.



### Global activity 2018

TMB serves the city of Barcelona and 10 towns in the metropolitan area.

It is the leading public transport operator in Barcelona and a point of reference for public mobility companies in Europe and the world. DEMAND

OFFER



Percentage of journeys within the scope of action **59.9%** 



Workforce **8,204** 



Places-km **20,920.03** 



#### **We are** here to offer a public

We are here to offer a public transport network, which...

- Contributes to the improvement of public mobility and to the sustainable development of the metropolitan area.
- Guarantees the best customer service.
- Develops social responsibility policies.
- Respects a framework of economic viability and efficiency.

**VISON** We want to be a public transport and mobility company that is competitive and a benchmark throughout **Europe:** 

- For its contribution to improving mobility in the metropolitan area, to urban sustainability and to the environment.
- For the technical quality provided and the quality perceived by the general public.
- For the efficiency of its processes
  and optimisation of resources;
- For the efficient use of technology as a lever for improving service levels and efficiency.
- For the excellence of its workers.
- For its commitment to society and the general public.
- For its international presence.

# Values

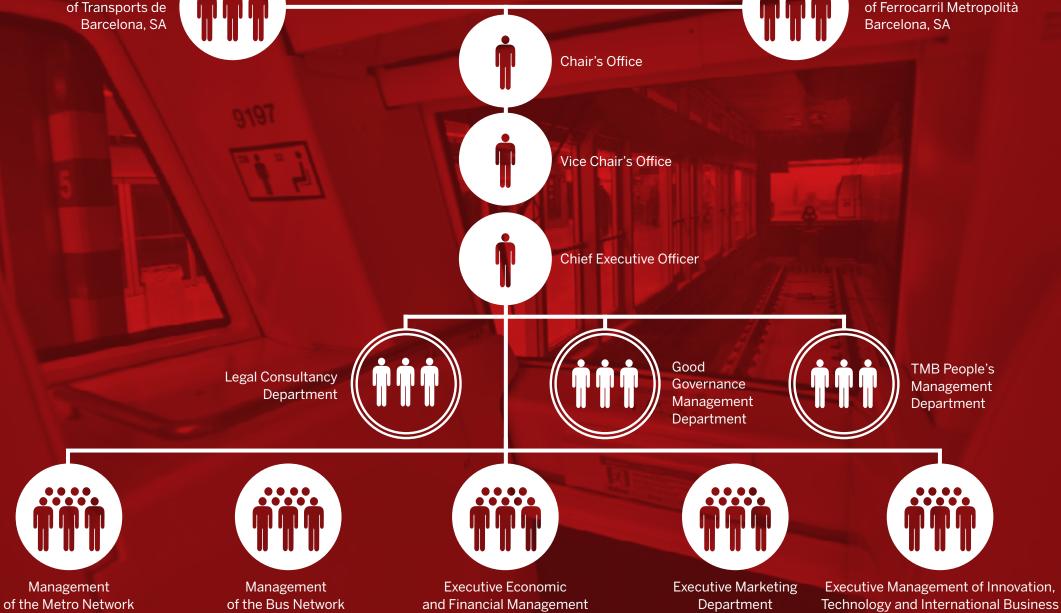
- Commitment and a vocation for public service.
- Excellent service, efficient management.
- Socially responsible behaviour.
- Openness to innovation.
- "Win-win" relations
- Recognition and fairness.
- Teamwork and team spirit.
- Integrity and honesty.
- Commitment to personal and professional growth.
- Respect.

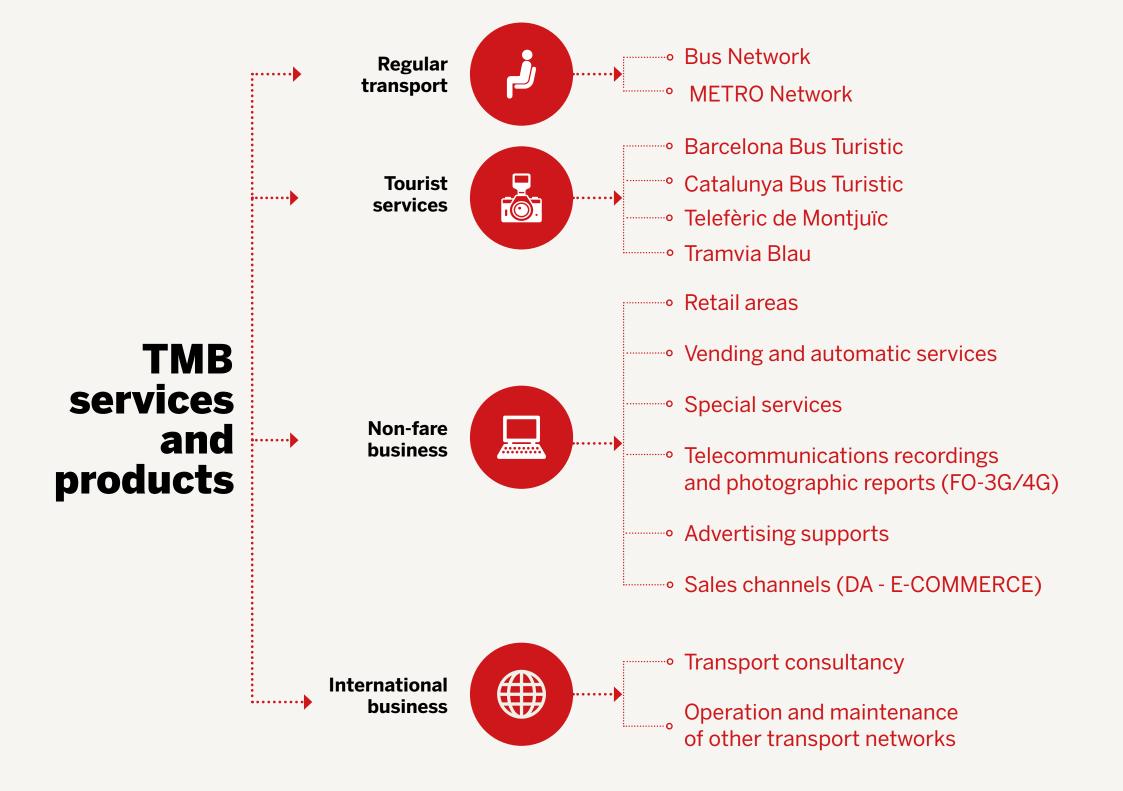
#### **TMB Administration** and Management Bodies

**Board of Directors** of Transports de Barcelona, SA



**Board of Directors** of Ferrocarril Metropolità





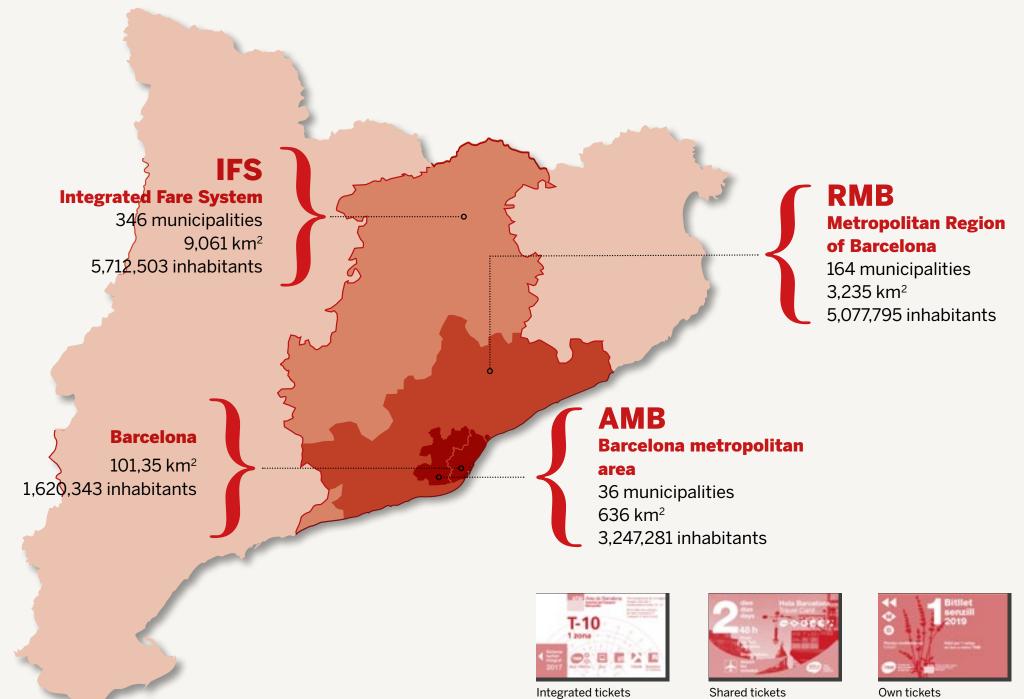
#### Scope of action Barcelona Metropolitan area

**Metropolitan region** 

TMB serves the city of Barcelona and its metropolitan area, included in the Integrated Fare System (IFS) of the metropolitan region of Barcelona.

> IMEJORAMOS SU SEGURO DE HOGAR

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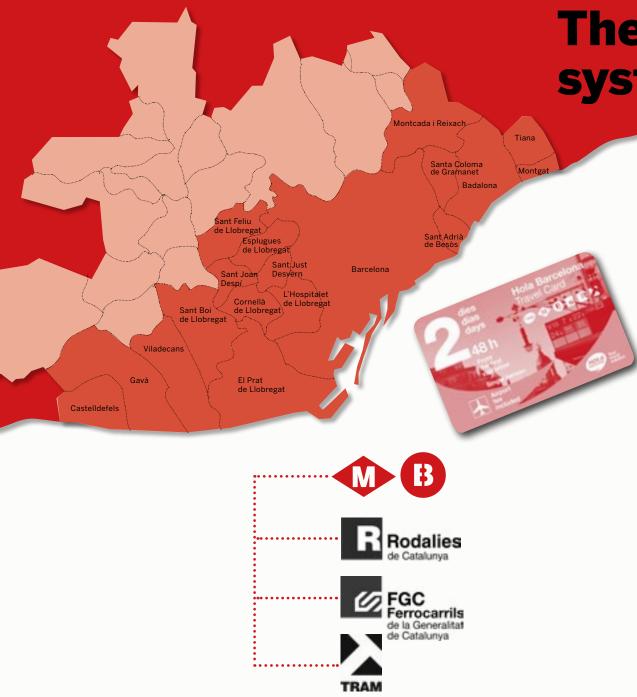
Source: Observatori Mobilitat ATM 2018 / Demographic Data AMB 2018 / IDESCAT 2018.

#### The Integrated Fare System addressed to residents

-50/30

All transports systems can be used (metro, urban buses, metropolitan and interurban buses, Tramvia, Ferrocarrils de la Generalitat de Catalunya i Rodalies de Catalunya), with a single transport ticket, making transfers more economical. This system means that four different transport systems can be used and three transfers can be made within a time and space limit, established for the number of zones of the card used.





# The shared fare system

HOLA BCN!, tickets, addressed to non-residents. Unlimited travel for 2, 3, 4 or 5 days with a single card.

Public transport is one of the best ways to move around Barcelona Therefore, TMB created the Hola BCN! card to travel comfortably around the city.

The Hola BCN! card is a an individual ticket, which enables non-residents of Barcelona to use it as many times as they want: the metro, bus (TMB), railway (FGC, zone 1), Montjuïc cable car, tramvía (TRAM) and suburban trains of Catalonia (zone 1).

# Institutional environment

10

## Administrators and operators of transport

The public administrations and operators that interact with TMB are institutions and companies with responsibilities within the scope of action of the Barcelona metropolitan area.

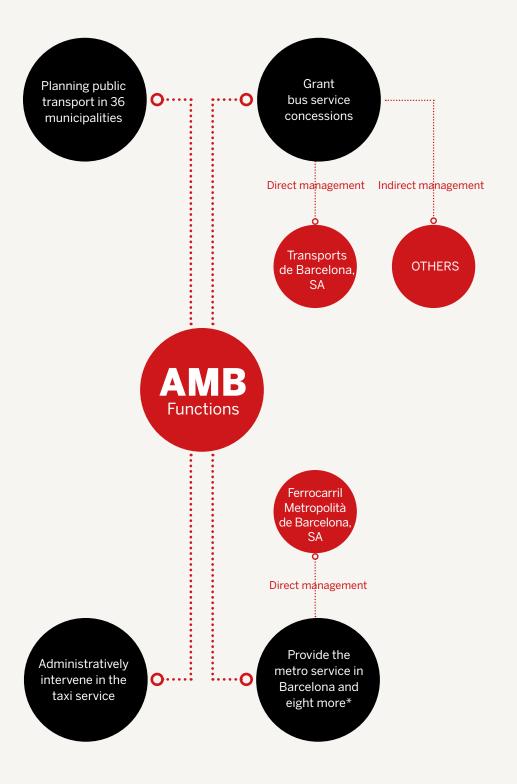
The importance of the public administrations as TMB stakeholders, is a result of its financing, its regulatory action (regulations and legislation) and their shareholding.



## Àrea Metropolitana de Barcelona (AMB)

It is involved in the fields of territory and urban planning, transport and mobility, the environment, economic promotion and strategic planning. Regarding transport, it carries out the functions indicated in the righthand diagram.

\* Badalona, Cornellà de Llobregat, Esplugues de Llobregat, l'Hospitalet de Llobregat, el Prat de Llobregat, Sant Adrià de Besòs, Santa Coloma de Gramenet and Montcada i Reixac.

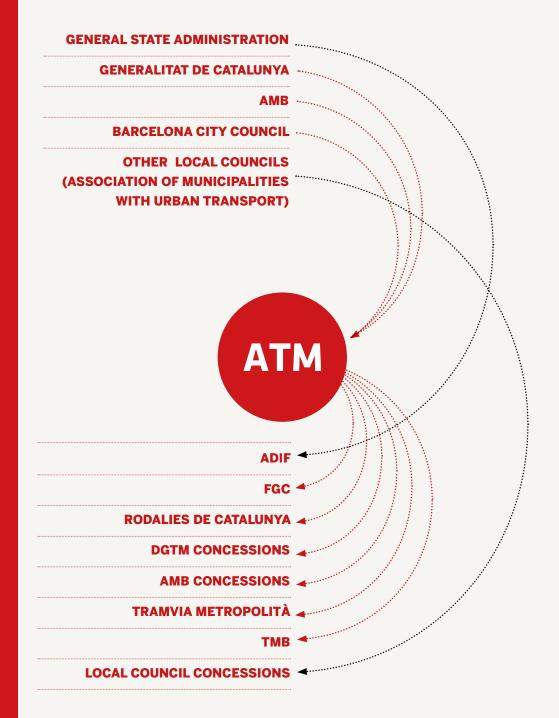


## Autoritat del Transport Metropolità (ATM)

Consortium established in 1997 to coordinate and plan transport of the metropolitan region of Barcelona. It is formed by the Generalitat de Catalunya (51%), the Barcelona City Council (25%) and the Barcelona Metropolitan Area (24%).

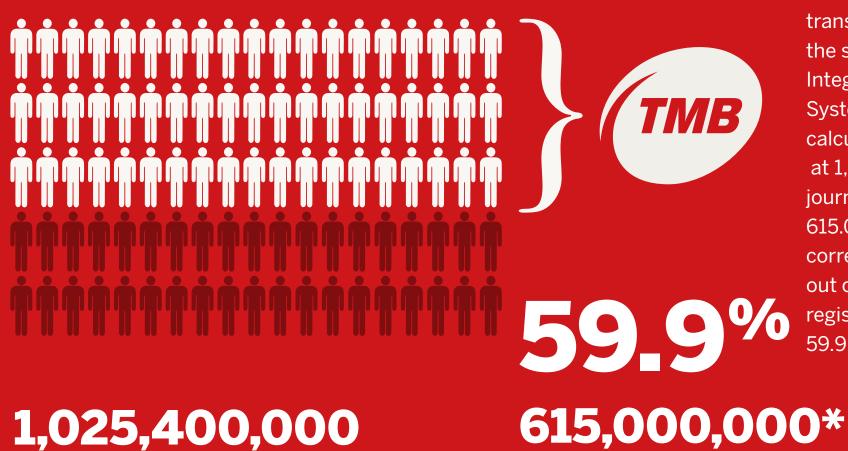
The General State Administration (AGE) is an observer.

**Functions:** major planning of infrastructures, fare integration, programme contracts and infrastructure agreements (IFS) included of the area of Barcelona and all TMB the metropolitan region (346 municipalities). **Scope of ATM:** it includes all the Integrated Fare System (IFS) included of the area of Barcelona and all the metropolitan region (346 municipalities).



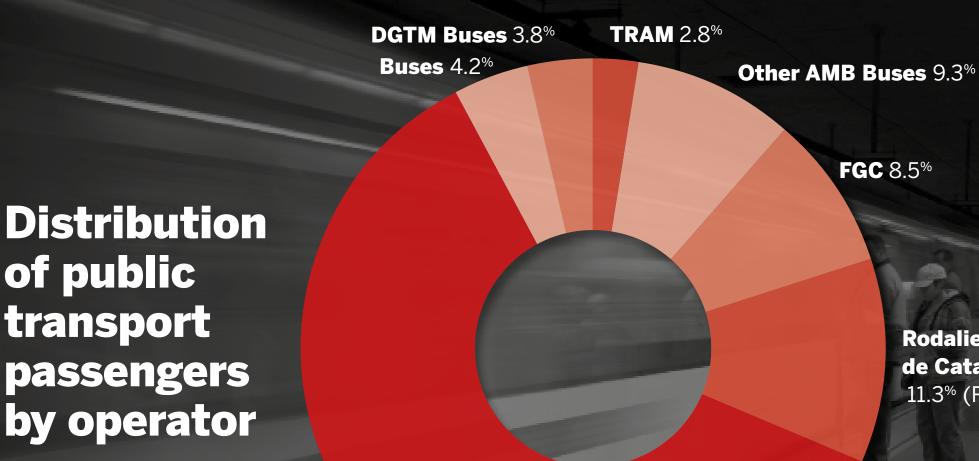
#### Mobility in the TMB area of influence

passengers with public transport



TMB users

Demand for collective public transport within the scope of the **Integrated Fare** System was calculated at 1,025.4 million journeys in 2018. 615.0 million correspond to TMB out of all journeys registered, that is 59.9%.



Rodalies de Catalunya 11.3% (Renfe)

TMB 59.9<sup>%</sup> (bus and metro)

### Public transport in the metropolitan region of Barcelona

	 _	_	_
NЛ	г.	D.	$\sim$
Μ	г	<b>I K I</b>	
IVI			$\sim$

BUS

FGC

TOTAL TMB

RODALIES DE CATALUNYA (RENFE)

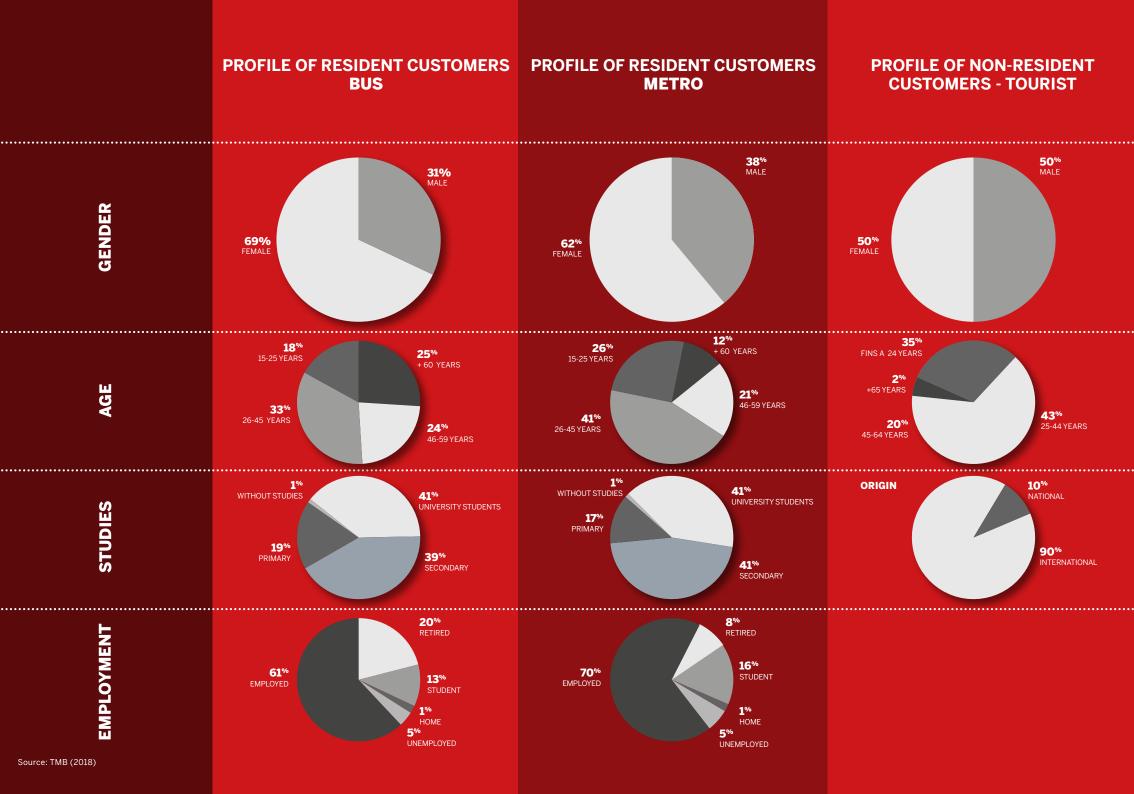
TRAMVIA AMB BUSES

DGTM BUSES

URBAN BUSES

_		

		*	VARIATIO	VARIATION <b>2018/17</b>	
	JOURNEYS 2018*	JOURNEYS 2017*	ABSOLUTE NUMBER	%	
	407.5	390.4	17.1	4.4%	
1	207.5	202.0	5.5	2.7%	
4	615.0	592.4	22.6	3.8%	
	87.2	84.3	2.9	3.4%	
	116.2	113.5	2.7	2.4%	
	29.1	28.0	1.1	4.0%	
6	95.8	89.9	5.9	6.5%	
	39.2	36.2	3.0	8.5%	
	42.9	41.6	1.3	3.2%	
	1,025.4	985.9	39.5	4.0%	



A model of management based on commitment and social responsibility

TMB works towards improving the city and its surroundings, as the main operator of its mobility, taking on future challenges to produce changes. The following are the basic criteria of its management: **innovation culture, constant improvement, rigour and transparency.** Its main objective is to become

a public benchmark company. For this purpose, it promotes all its programmes of action, protection of the environment, energy saving, the promotion of social inclusion plus accessibility policies - values of sustainable, inclusive mobility.

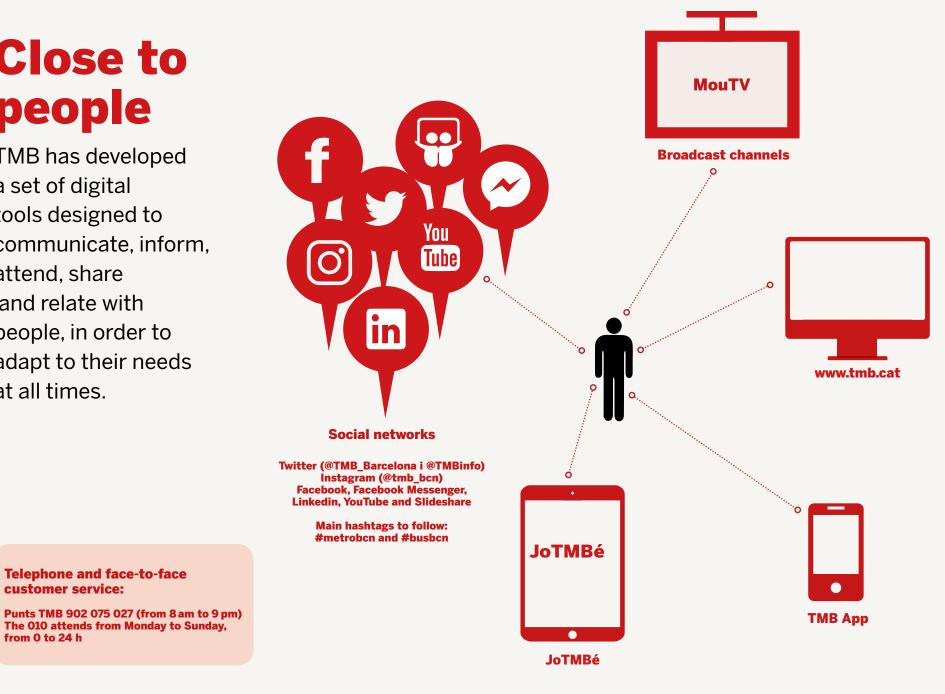
## **Close to** people

TMB has developed a set of digital tools designed to communicate, inform, attend, share and relate with people, in order to adapt to their needs at all times.

**Telephone and face-to-face** 

customer service:

from 0 to 24 h



#### **Non-residential environment**

#### We connect with visitors

"Hola Barcelona", which includes mobility services for tourists and non-residents, also has active digital presence, to improve travelling experiences.

We bring Barcelona closer to visitors, from a different perspective to what tourist guides offer, through our websites and social network profiles.







www.tmb.cat

#### Barcelona buses

With a fleet of over 1,000 vehicles, all adapted for people with reduced mobility, and 98 routes, the TMB bus network serves Barcelona and 10 towns of its metropolitan area.

B



829.68<sup>1</sup>

**2,590**<sup>2</sup> STOPS: 1,371 BUS SHELTERS + 1,170 BUS STOP POLES

> **211.72** KM OF BUS LANES

> > **101** ROUTES

**4,506** PEOPLE FORMING THE WORKFORCE

1) CONVENTIONAL ROUTES + HIGH-PERFORMANCE ROUTES + LOCAL ROUTES 2) BARCELONA BUS TURÍSTIC AND TRAMVIA BLAU ROUTES ARE NOT INCLUDED

# <u>نەنەنەنەنەنەنەنەنەنەنەنەنەنەنەنەنەنە</u> 202,910,000

Today, over 202.91 million passengers per year use the TMB bus network (207.47 if the Bus Turístic is included), almost 20.2% of the total number of passengers of the metropolitan region.

Places-km (MILLIONS) 3,465.42 Cars-useful km (THOUSANDS) 41,153.52 Journeys (MILLIONS) 202.91 Passengers per car (USEFUL KM) 5.04 Passengers-km (PLACES-KM/1,000) 167.63 Average journey 2.80Km

### Bus network support centre

The bus fleet is coordinated from CSXB in real time, in order to accomplish the planned service. The frequency of routes is managed and regulated, incidents that may arise are minimized, and information and assistance systems of the service provision are controlled.

### Business operation centres

TMB has four depots or business operation centres (CON), which manage the assigned bus routes, and programme and plan the service.



Triangle 234 vehicles

Badalona

Sant Adrià del Besòs

Sant Joan Despi

Sant Just Desvern

Cornellà de Llobregat

L'Hospitalet de Llobregat

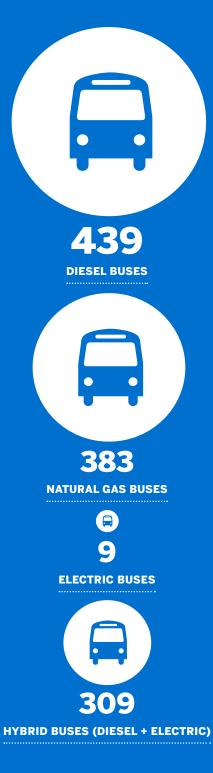
vehicles

Esplugues de Llobregat

Ponent 151 vehicles

Zona Franca 371 vehicles

Source: TMB (2018)



#### The cleanest bus fleet in Europe

TMB's commitment to sustainability and the improvement of air quality, makes it the cleanest bus fleet in Europe. Every year, TMB replaces buses that have ended their life span of 14-15 years, for other more innovative and efficient buses, in order to reduce pollutant emission.

# An adapted Area de Ba Network

ona

00

Since 2007, the whole TMB bus network is adapted for people with reduced mobility. Work is now being done to make all vehicles accessible to people with functional disabilities. The bus network that a 21st century city deserves

8530

#### Where we come from

A network inherited from the tram network a century ago. With the growth of Barcelona, routes were extended and overlapped, to create a network with little sense, duplicating lines and routes, which affected speed and frequency. It did not connect different zones at all well and the network

was difficult to understand and read on a map.

#### Where we're going

Once fully implemented, the new bus network will be formed by 28 highperformance routes, 17 going vertically (sea-mountain), 8 horizontally (Llobregat-Besòs) and 3 diagonally. These are complemented with 35 conventional routes and 37 local routes.

# **Characteristics of the bus network**

#### Easy

User friendly: routes with more direct and straight itineraries, designed with greater efficiency and logic.

#### Connected

Maximum connectivity: it reaches all corners of the city and improves connection with other bus routes and public transport.

#### Frequent

More frequency: buses pass more frequently and with a wider time slot, shortening the waiting time at bus stops.

#### Interchangeable

Areas of interchange: located where vertical, horizontal and diagonal routes cross, in both directions, to link one line to another in an easy, simple and comfortable way.



### Barcelona metro network

The Barcelona metro network has eight lines (five conventional lines and three automatic lines). It also includes the Montjuïc Cable Car. There are a total of 159 stations and 156 trains operating in the rush hour.







KM OF TRACK



STATIONS



# 



SOURCE: TMB (31/12/2018)

HOUR)

SH HOUR

SNC

### The TMB metro network connects Barcelona with towns of its metropolitan area.

★ Frequency is 6' in the individual section of L9 Nord and L10, and 3 ' in the common section-

★ ★ Frequency is 7'21'' in the individual section of L9 Sud and L10 Sud, and 2'04" and 5'16" in the common section (asymetric)

its metro	LENGTH KM	NUMBER OF STATIC	TRAINS IN THE RUS	FREQUENCY (RUSH
L1	20.2	30	31	3'14''
L2	12.8	18	20	3'15''
L3	17.8	26	26	3'23''
L4	16.5	22	20	3'51''
L5	18.6	26	33	2'44''
L9 NORD/L10 NORD	10.4	12	6/4	* 6'04''
L9 SUD/L10 SUD	22.1	18	9/3	**7'21''
L11	2.3	5	2	7'30''
FUNICULAR	 0.7	2	2	10'00''
TOTAL	121.4	159	156	

## The metro service

With a wide timetable, the TMB metro network serves over 407 million passengers a year, that is39.7% of total passengers of the metropolitan region.

### TIMETABLES

Working days (from Mondays to Fridays), Sundays and public holidays

5.00-24.00 H

Fridays and evenings before public holidays

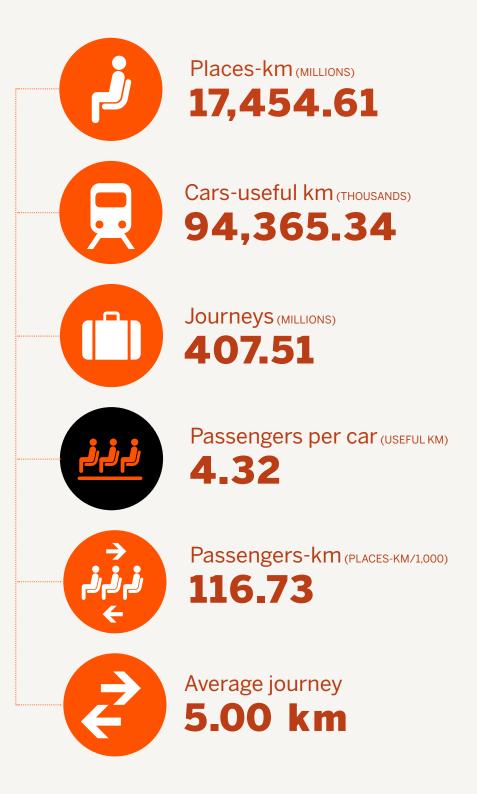
### 5.00-2.00 H

Saturdays and evenings before 1 January, 24 June and other significant public holidays

#### CONTINUOUS SERVICE

24 December

**CLOSES AT 23.00 H** 



## Metro Control Centre

This Centre operates on a 365x24x7 basis, and uses state-of-the-art technology to guarantee the correct operation of the metro network. The CCM fully manages all resources involved in operations of the metro network:

- Movement of trains
- Assistance at stations
- Energy operation
- Information to customers

Security of the network is managed from the Security and Civil Protection Centre (CSPC), located in the same building as the CCM.

# 91%

## An adapted network

Today, 91% of the TMB Metro network is adapted for people with reduced mobility. Work is being done to adapt it to all the public, in consideration of the diversity of customers of the service (blind people, those with hearing and sight and impairment, children and the elderly. It improves acoustic information, screens with visual information, signage and reserved areas, etc.

### A metro network with integral security



### Security of people and installations, a model of adapted security contribute to new challenges, efficient, sustainable, innovative and coordinated with the resources public security.



### Security in mobility,

a culture of security railway where everyone is involved to identify and control risks of the activity to alleviate them, minimisize them and guarantee the integrity of employees, the customers and the service.

### Security of employees,

a prevention policy occupational risks which contribute to improve health, security and the occupational well-beeing of employees as a condition of necessary effectiveness sustainability of the company.

# 28% Automatic metro, a better service

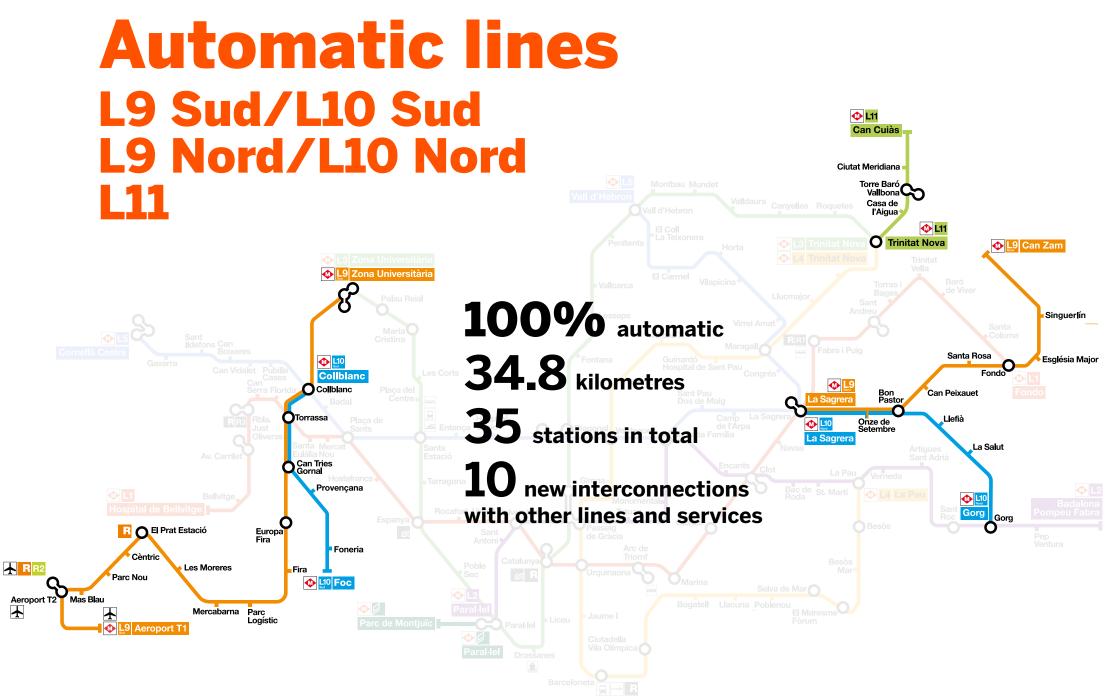
Technology to achieve maximum security, more flexibility more reliability, more efficiency, more information and a personalized service. 28% of the Barcelona network trains operate without a driver.



## How does it work?

The automatic metro runs with an automatic driving system, so that it can operate without staff on board.

Advanced technology enables the remote control of resources, installations and infrastructures of the line, such as trains, lifts and escalators, ticket distributors and pay lines. Trains are located, controlled and programmed from the Metro Control Centre (CCM). Trains run at the assigned speed and stop at stations, following a preset programme. This may vary depending on the day and time slot, although the CCM can intervene at any time.





Transports Metropolitans de Barcelona

# Transports d'oci

www.tmb.cat

## Barcelona Bus Turístic

The Barcelona Bus Turístic is the official tourist bus of the city. There are three different routes to plan a visit to Barcelona, with a single ticket. There is also a night itinerary in the summer.



DOUBLE-DECKER OPEN-TOP BUSES

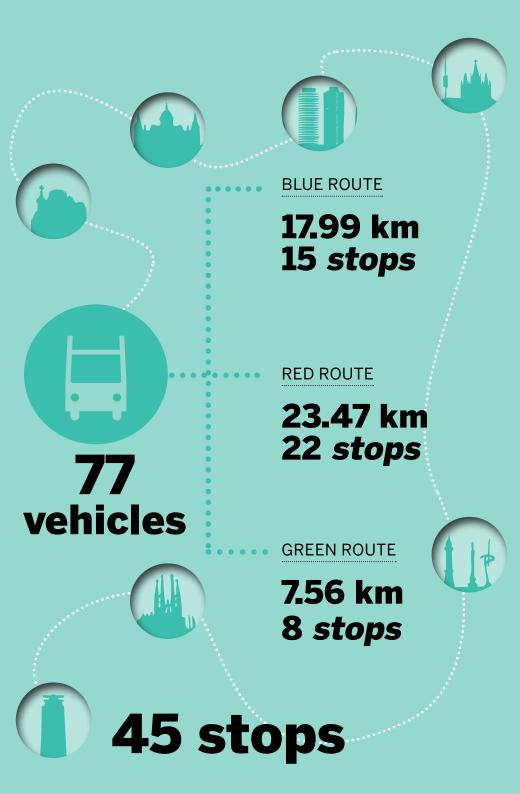
**4,550,000** ANNUAL PASSENGERS

## Barcelona Night Tour Bus

www.barcelonabusturistic.cat

## A bus to see the best of Barcelona

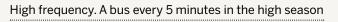
The Red Route, the Blue Route and the Green Route, three different itineraries with a single ticket, to see the most emblematic places of the city, get off the bus, complete the visit on foot, get on the bus, continue on the same route or change at the connection points. And as many times as you want.





Every day of the year, except 1st January and 25th December





5 min



Audio in 16 languages

16



1 or 2 consecutive day ticket + Children's and senior ticket (> 65 years or disability > 33%)

1 or 2 days



Exclusive discounts to enjoy the best museums, attractions, performances and establishments

**Discounts** 



High level of passenger satisfaction

+ 95%

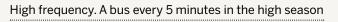
## From 1987, a pioneer service





Every day of the year, except 1st January and 25th December





5 min



Audio in 16 languages

16



1 or 2 consecutive day ticket + Children's and senior ticket (> 65 years or disability > 33%)

1 or 2 days



Exclusive discounts to enjoy the best museums, attractions, performances and establishments

**Discounts** 



High level of passenger satisfaction

+ 95%

## From 1987, a pioneer service



# Barcelona Night Tour Bus

PRESERVATION REPORT

فرفرفم

5,498 annual passengers A unique night route. This is a very special service of the Barcelona Bus Turístic: a special night tour by bus, leaving Plaça Catalunya, to discover the lights of the most emblematic places of the city. From June to September: departures on Fridays, Saturdays and Sundays. Departures at 21.30 h. Approximate duration: 2 h and 30 min.

# Montjuic Cable Car

**1,510,000** annual passengers

فرفرف

**Barcelona from the sky** Refurbished in 2007, with the strictest safety measures. The cable car connects the city with the peak of the Montjuïc mountain, with its unique panoramic view of Barcelona. The Montjuïc cable car has three stations: Parc Montjuïc - Castell - Mirador

752 METRES IN LENGTH
84.55 METRES OF SLOPE
12 SUPPORTS
55 CABINS
8 PASSENGERS PER CABIN
2,000 PASSENGERS/HOUR/DIRECTION
48 METRES MINIMUM DISTANCE BETWEEN CABINS
2.5-5 METRES/SECOND

# **Tramvia Blau**

THE TRAMVIA BLAU IS TEMPORARILY CLOSED FOR REFURBISHMENT WORKS OF THE INFRASTRUCTURE A unique means of transport The Tramvia Blau dates back to 1901, and is the successor of the old Barcelona tram lines. It runs for 1,276 metres up to the foot of the Tibidabo cable car, surrounded by modernist and noucentista buildings, giving way to nature and the outstanding views of the city.

1,276 metres route
93 metres of slope
3.6 metres/second
48 passengers per tram
32 seated passengers
16 standing passengers

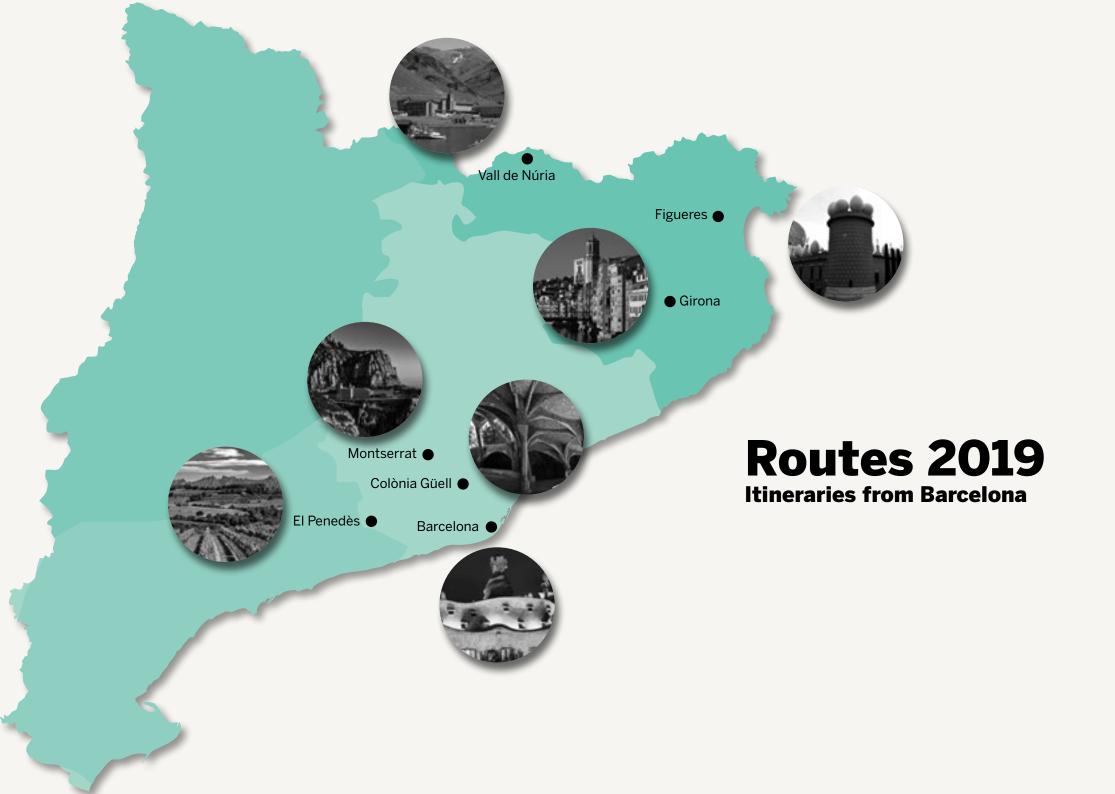
# Catalunya Bus Turístic



Ψ

### Departures from Barcelona to discover all the secrets of Catalonia

The Montserrat mountain and its Escolania choir, the surrealist art of Dalí, the wine and cava, the cities of Barcelona and Girona, the best gastronomy, authentic modernism, the Pyrenees and the valley of Núria, the best shopping, and much more.



You can consult information regarding this institutional presentation, with data from previous years, through the following link:



# Thank you



Transports Metropolitans de Barcelona