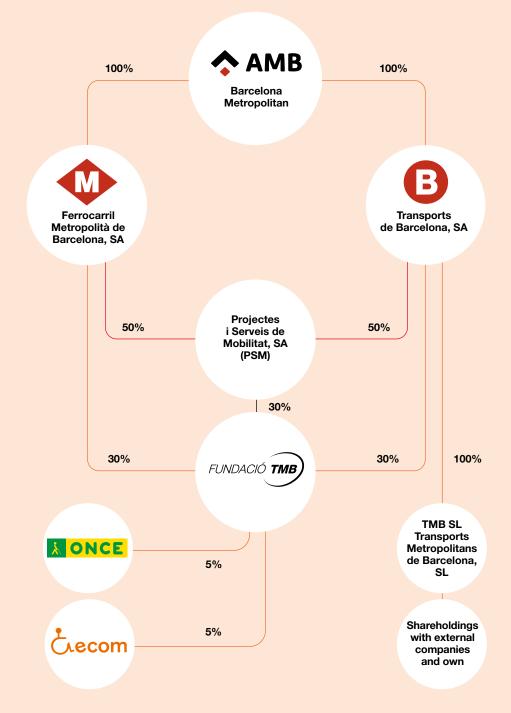




Transports Metropolitans de Barcelona (TMB) is the joint name of the companies Ferrocarril Metropolità de Barcelona, SA and Transports de Barcelona, SA, which manage the metro and bus network in the Barcelona metropolitan area.

It also includes the companies

Projectes i Serveis de Mobilitat, SA,
which manages the Montjuïc cable
car; Transports Metropolitans de
Barcelona, SL, which manages fare
products and other transport services,
and the Fundació TMB, which looks
after TMB's historical heritage and
promotes the values of public transport
through social and cultural activities.



Global activity 2024

TMB provides services in Barcelona and 10 other municipalities in the metropolitan area.

It is the main public transport operator in Catalonia and a leading company for public mobility in Europe and the world.

58.9%

Percentage of

trips within the

scope of action

Demand



687,230,000

Passengers transported (total STI area: 1,167.7) STI: Integrated Fare Network

Source: TMB (2024)

Workforce



8,865Employees on the payroll



Recovery in passenger figures

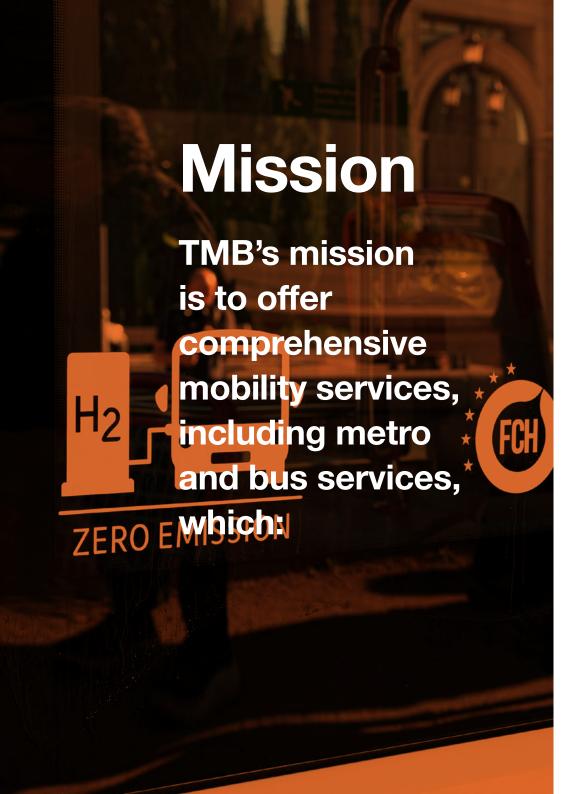
2024 saw continued growth in the demand on TMB networks, and the year ended with a new record number of passengers, also on the metro network.

Specifically, 687.8 million passengers were transported on the TMB network, representing a growth of more than 40 million more than the previous year (+17.7 %).

Evolution of TMB passengers with leisure transport included

(million passengers)

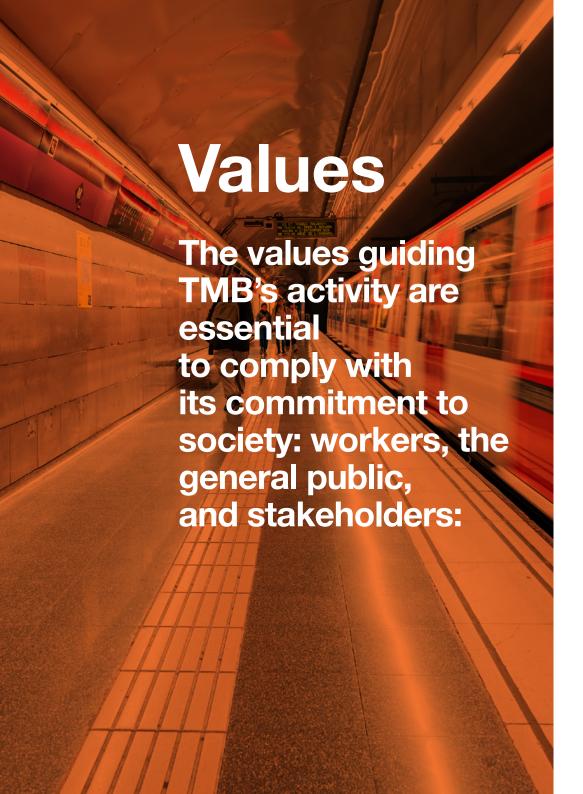




- Contribute to the improvement of mobility for the general public and sustainable development.
- Guarantee the provision of an excellent service to the service to general public.
- Strengthen equal opportunities and social responsibility policies.
- Make efficient use of public resources.

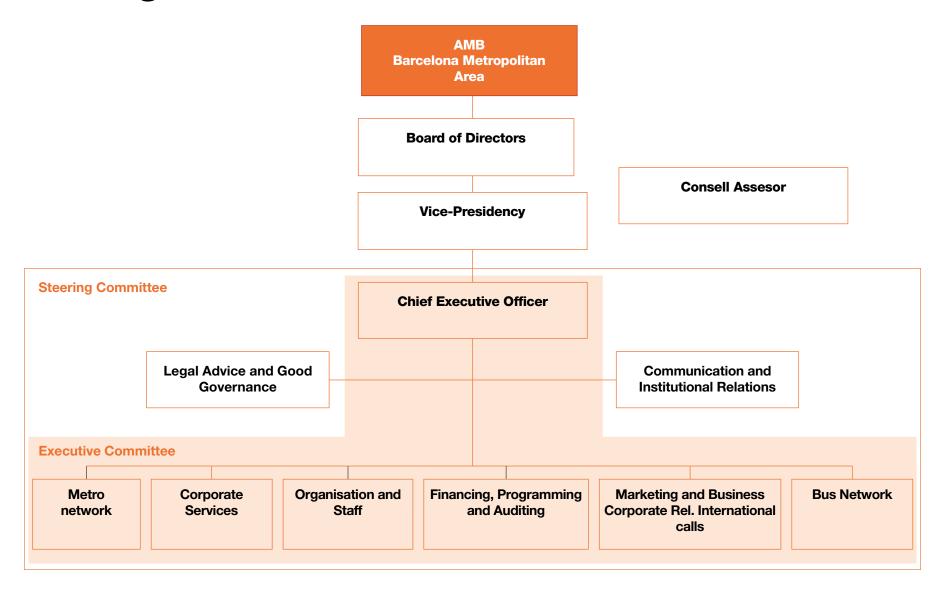


- For its integrated management of public, metro and buses and other mobility modes and services.
- For its commitment to urban sustainability and the environment.
- For the technical quality it offers and for the quality perceived by the public and its stakeholders.
- For the efficiency of its processes and the optimisation of the use of resources.
- For innovation and the efficient application of technology as a lever for service improvement.
- For the values that employees convey through their behaviour and the excellence of their work.
- For their commitment to society, to the general public, stakeholders and staff.



- Commitment to public service and excellent service.
- Efficient management.
- Socially responsible behaviour.
- Values of equal opportunity, diversity, integrity, honesty and respect.
- Transparency.
- Commitment.
- Leadership and teamwork.
- Recognition, equity and personal and professional growth.
- Ambition for innovation, cutting-edge technology and constant improvement.

Administrative and management bodies of TMB



TMB services and products











Metro

- Metro services directly managed by the AMB.
- Ancillary income linked to Metro's activity and assets.
- Subject to the Contract with the ATM.

Bus

- Bus services directly managed by the AMB.
- Ancillary income linked to 'Bus's activity and assets.
- Subject to the Contract with the ATM.

Mobility Services

 Public mobility services directly managed by the AMB (AMBICI bikesharing services...) and other mobility services (cable car, tourist bus...).

External advice and Overseas Business

- Engineering and consultancy services in TMB's activities.
- Operation of bus services and other mobility systems through competitive tendering.
- Other businesses that can bring benefits to TMB.

Outside the metropolitan area

TMB Foundation

- Promotion of public transport and sustainable mobility.
- Promote social responsibility policies in all TMB group companies.
- Develop social, cultural, educational and civic projects.
- Conservation and dissemination of the historical heritage of public transport.

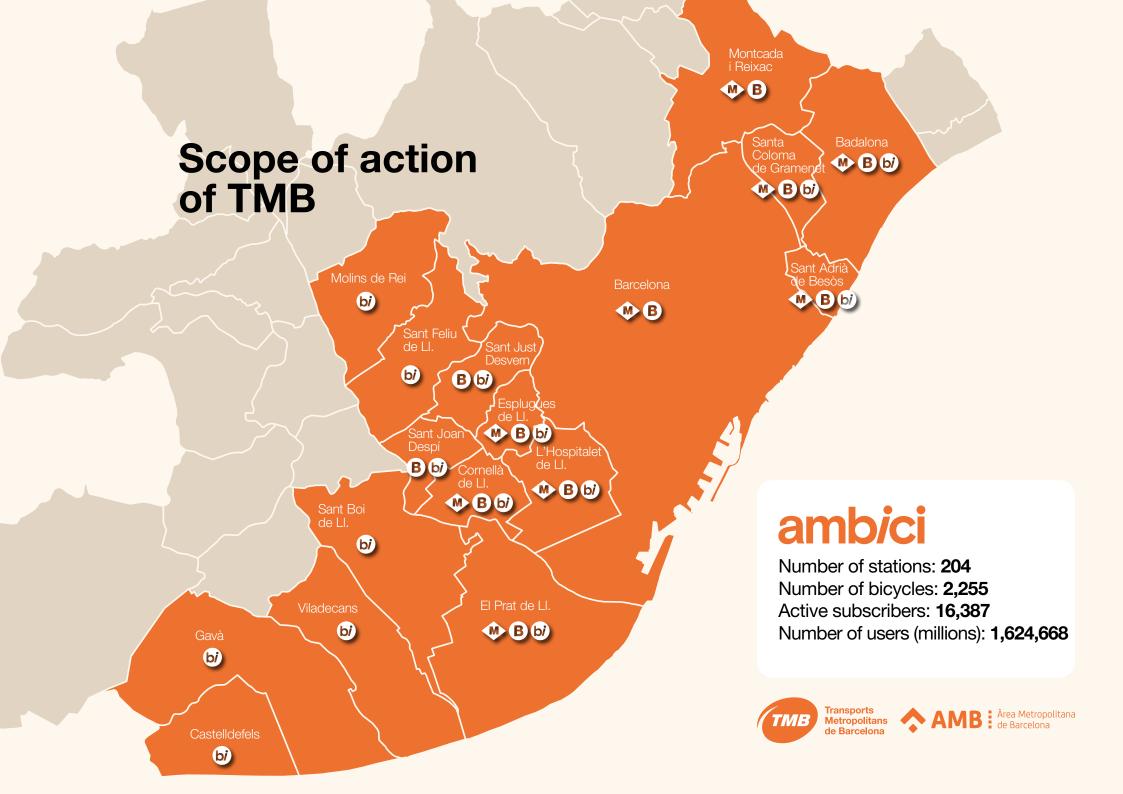
In the metropolitan area of Barcelona

Scope of action

Barcelona Metropolitan area Metropolitan region

TMB provides services in Barcelona and its metropolitan area, included in the Integrated Fare System (STI) of the Barcelona metropolitan region.



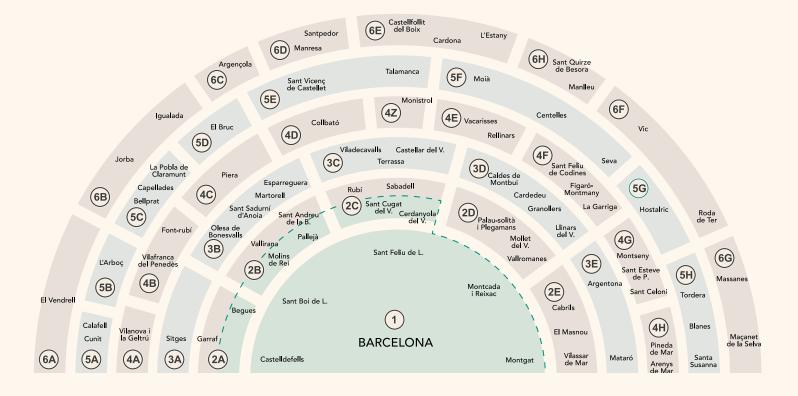




The Integrated Fare System aimed at people who are resident in Barcelona



Allows the use of all different means of transport (metro, city buses, suburban buses, metropolitan buses, etc.) and interurban, tramway, Railways of the Generalitat de Catalunya and Rodalies de Catalonia (Suburban Rail), with a single transport ticket, does not penalise travellers when they transfer to another means of transport. This system allows the use of four different means of transport and three transfers within the established time and space constraints of the card.



The Shared Fare System

Hola Barcelona Travel Card, aimed at non-residents. Unlimited travel for 2, 3, 4 or 5 days with a single card.

Public transport is one of the best ways to get around Barcelona.

For this reason, TMB created the card to travel conveniently around the city. The Hola Barcelona card is a single-person ticket that allows non-residents of Barcelona to use the card as many times as they want: metro and bus (TMB), rail (FGC, zone 1), Montjuïc Funicular (TMB), tram (TRAM) and Cercanías de Catalunya trains (zone 1).













Political environment

Transports Metropolitans de Barcelona (TMB) takes as a frame of reference the master plans and mobility plans for the institutions with authority in public transport and mobility:

Institutions



It is an inter-administrative consortium whose purpose is to implement cooperation between the public agencies responsible for public transport services and infrastructures and to coordinate and plan transport in the Barcelona metropolitan region.

It is made up of the Government of Catalonia (51 %), Barcelona City Council (25 %) and the Metropolitan Area of Barcelona (24 %). The General State Administration (AGE) is an observer. It includes the entire Integrated Fare System (IFS) of the Barcelona area and the entire metropolitan region (346 municipalities).





Ajuntament de Barcelona

Involvement of the rail networks through the VPD department.

The AMB is vested with powers for planning and mobility and public transport management in the 36 municipalities of the Barcelona metropolitan area.

Barcelona City Council is the institution that regulates the city's public space; which includes urban planning and mobility among others.

Other town and city councils within the scope of the TMB

TMB provides service in Barcelona and 10 other municipalities in the metropolitan area (15 if we count those covered by AMBici), where more than 3 million people live.

Mobility in TMB's area of influence

The demand for collective public transport in the Barcelona area's Integrated Fare System was set at 1,167.7 million journeys in 2024. Of the total number of journeys made, 687,230,000 were with the TMB, accounting for 58.9%.

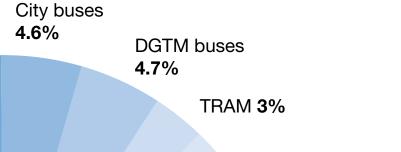
58.9% 687,230,000* TMB users

1,167,700,000 public transport passengers

Source: ATM (2024)

*Does not include data from the Montjuïc cable car

Distribution of public transport passengers by operator



TMB **58.9**% (Bus and Metro)*

FGC **8.3**%

Metropolitan Bus

10.4%

(indirect management)

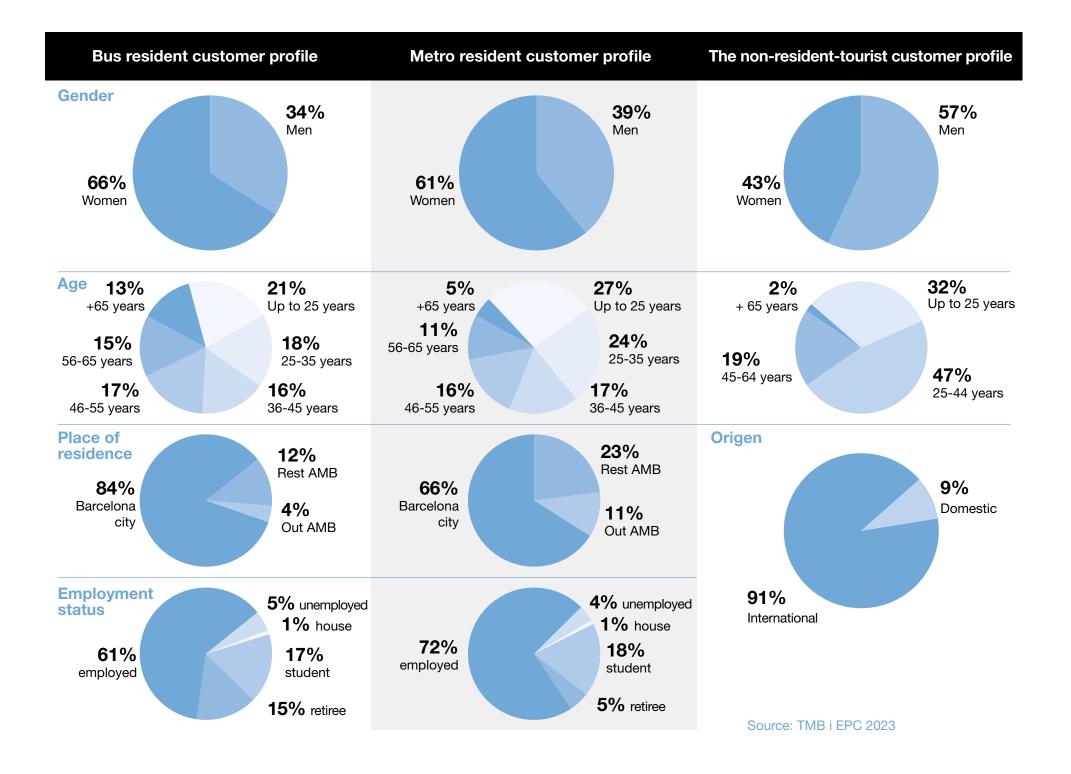
Commuter trains of Catalonia (Renfe) 10.1%

Source: ATM (2024)

*Does not include data from the Montjuïc cable car

Public transport in the metropolitan region of Barcelona

Sagrada Familia	Travel 2024*	Travel 2023*	Absolute increase of passengers	% of increase trips
Metro	468.7	440.1	28.6	6.49
Bus	219.1	207.1	12	5.47
Total TMB	687.8	647.1	40.7	6.28
FCG	97.5	90.9	6.6	7.26
Commuter	117.5	119.7	-2.2	-1.83
Tramway	35.1	31.0	4.1	13.22
Metropolitan Bus (indirect management)	122.0	108.0	14	12.96
DGTM buses	54.6	45.6	9	19.73
City buses	53.4	47.4	6	12.65
Total	1,167.7	1,089.7	78	7.15
Source: ATM (2024)		///		* Milions





TMB works to improve the city and its environment as the main operator of its mobility, taking on the future challenges generated by the changes.

The fundamental criteria of its management are: a culture of innovation, constant improvement, excellence and transparency.

Its main aim is to be model public sector company.

To this end, it promotes all its action programmes, environmental protection, energy saving, the promotion of social inclusion and the promotion of accessibility policies, vectors of sustainable and inclusive mobility.

Accessible and approachable

TMB has developed a set of digital tools designed to inform, serve to and interact with public transport users. Buying tickets online and mobile validation are other digital services we offer through our channels.

Face-to-face and telephone customer service:

TMB Points
(de 8.00 a 21.00 h)
900 70 11 49
010 is open from Monday
to Sunday, from 0 to 24h.

Social Media

X (@TMB Barcelona and @TMBinfo)

Instagram (<u>@tmb_bcn</u>), Tik Tok (tmb_bcn), Facebook, Facebook Messenger, WhatsApp, Linkedin, YouTube, Slideshare, Spotify.

Main labels to follow: #metrobcn i #busbcn











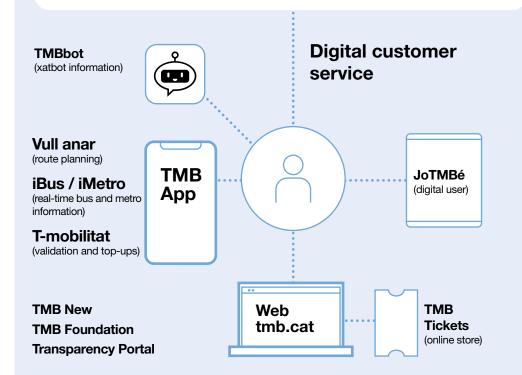










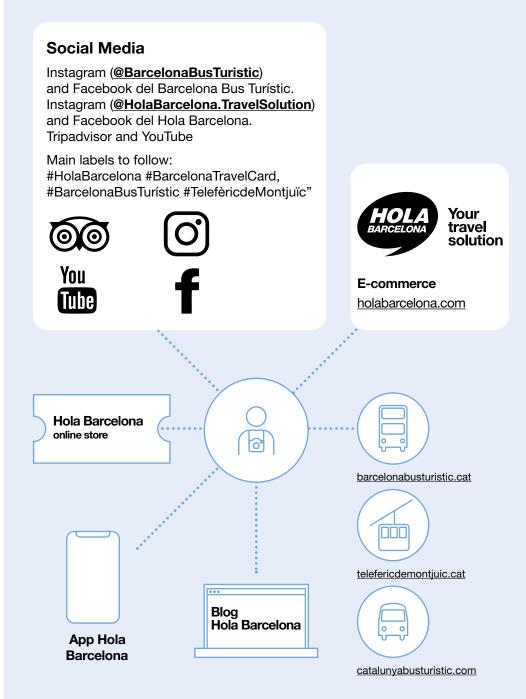


Services for non-residents

We connect with the visitor

The **Hola Barcelona** brand, which hosts mobility tourism services, has an active digital presence to make itself known internationally, facilitate online ticket purchases and improve the travel experience.

We bring Barcelona to the visitor from a different point of view to the one offered by tourist guides through our websites, apps and social media profiles.





Buses from Barcelona

With a fleet of more than 1,100 vehicles, all adapted for people with reduced mobility, with visual and acoustic information and 103 lines, the TMB bus network provides service in Barcelona and in 10 cities in the rest of its metropolitan area.

1,140 adapted vehicles 813.41_{km} stops: 1,432 bus shelters 1,188 bus stops **221.8** km of bus lanes 1. Conventional lines + high-performance lines + proximity lines 2. Does not include the Barcelona Bus Turístic and Tramvia Blau lines

215,310,000

The TMB bus network is currently used by more than **215 milions** passengers a year (218 million if the Bus Turístic is included), about **19**% of all passengers in the metropolitan region.







3,565.55

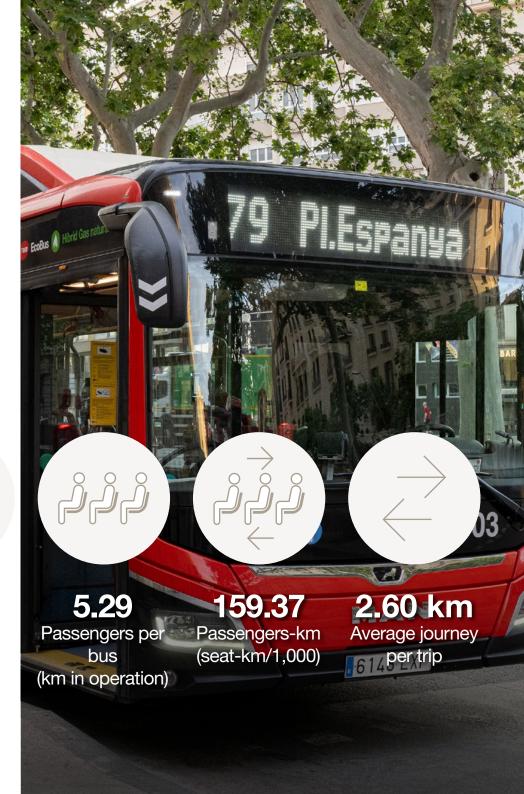
Seats-km (millions)

41,303.55

Km per operational bus (thousands)

215.31

Journeys (millions)





CSXB

The **CSXB** coordinates the bus fleet to guarantee the fulfilment of the scheduled service, manages and regulates the times buses actually run, minimises the incidents that may occur, and monitors the information and service delivery support systems.

1,140 vehicles

Operational business centres

Sant Joan Despi TMB has four depots or Business Operations Centres (BOC), which are responsible for managing splugues de Liobregathe assigned bus lines, and carry out the scheduling and planning of the service.

Cornellà de Llobregat

L'Hospitalet de Llobregat



Zona Franca 492 vehicles



Montcada i Reixac,

Horta 472 vehicles

Santa Coloma de Gramer

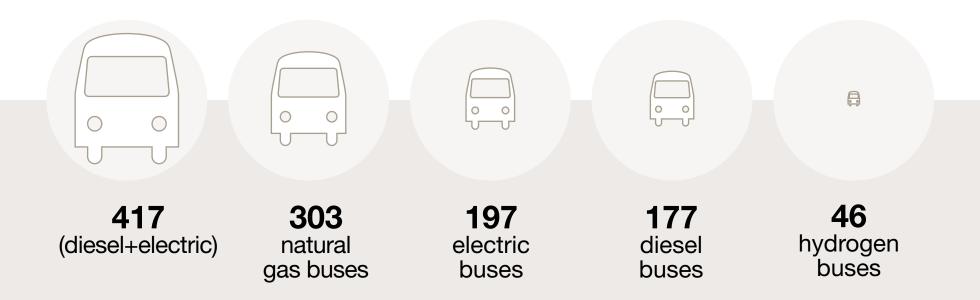


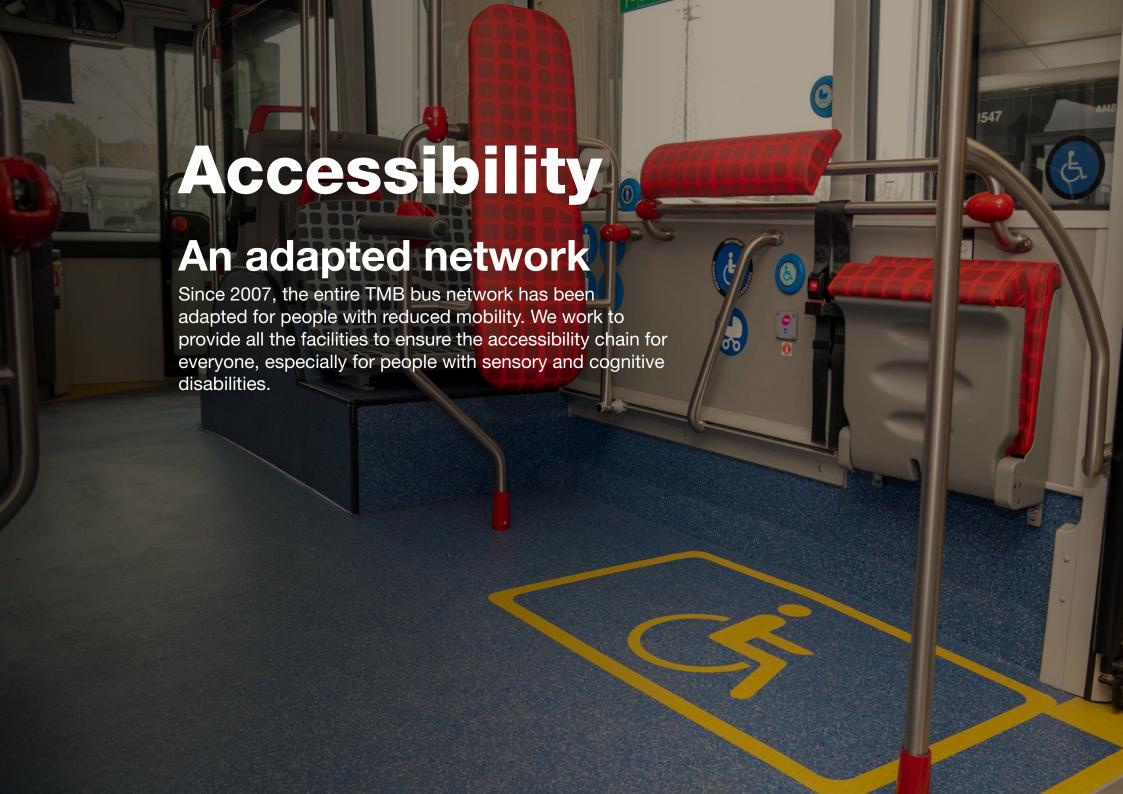
Triangle 241 vehicles

Sant Adrià del Be

Europe's cleanest bus fleet

TMB's commitment to sustainability and improving air quality also makes it possible to have the cleanest fleet of buses in Europe. Every year, TMB replaces buses that have reached the end of their useful life of 14-15 years with more innovative and efficient ones to reduce pollutant emissions.





The bus network that the 21st century city deserves

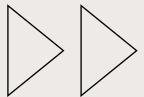


Where we come from

A network inherited from the tram network of a century ago. As Barcelona grew, the lines were extended and overlapped to the point of creating an illogical network, with redundancy between lines and routes that hampered speed and frequency. It did not guarantee a good connection between different areas and the network was not very user-friendly and was hard to read on a map.

Where we're headed

Once implemented, the new bus network will be made up of 28 high-performance lines, 17 vertical (sea-mountain), 8 horizontal (Llobregat-Besòs) and 3 diagonal lines. They are complemented by 36 conventional and 37 proximity lines.



Bus network characteristics





Easy

Ease of use: lines with more direct and straighter routes, designed more efficiently and logically.

Connected

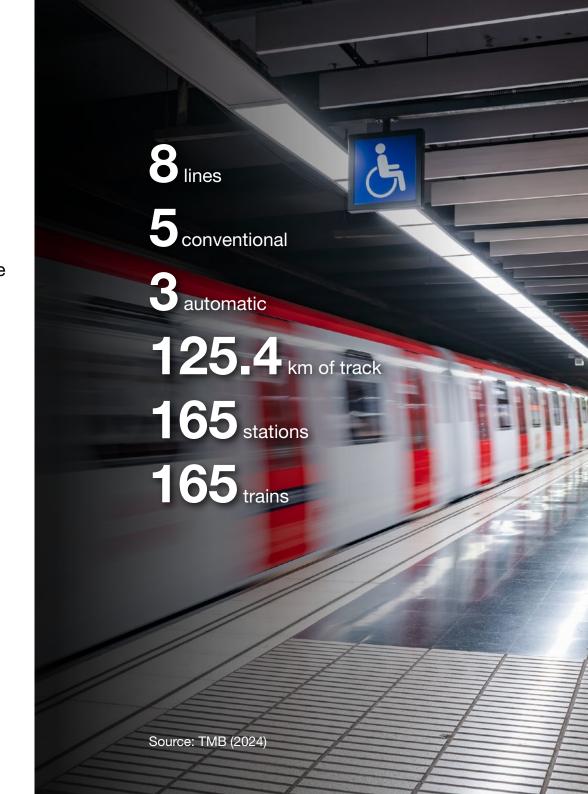
Maximum connectivity: it reaches all parts of the city and improves connections with other bus lines and other public transport.





Barcelona metro network

The Barcelona metro network has eight lines (five conventional lines and three automatic lines) and also includes the Montjuïc Funicular is now in service. In total, **165 stations** and more than **165 trains** running at rush hour.



The TMB metro network connects Barcelona with seven cities in its metropolitan area.

*The distance is measured taking into account the track in commercial service.

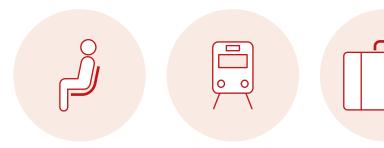
**The time between trains of 6'04" applies to the individual section of L9 North and L10 North; for the common section it is 3'02".

*** The time between trains of 7'22" applies to the individual section of L9 South and L10 South; on the common section it is 2'06" and 5'16" (asymmetric).

	Length km*	Number of stops	Trains at rush hour	Frequency (peak hour)
L1	20.2	30	34	3'05"
L2	12.8	18	20	3'15"
L3	17.8	26	26	3'28"
L4	16.5	22	20	3'57"
L5	18.6	27	37	2'29"
L9 North/ L10 North	10.4	12	6/4	**6'04"
L10 South/ L10 South	26.1	23	9/5	***7'22"
L11	2.3	5	2	7'55"
Funicular	0.7	2	2	10'00"
Total	125.4	165	165	

Metro service

With an extensive service timetable, the TMB metro network is currently used by more than 468.67 million passengers a year, 40 % of the metropolitan region's total number of passengers.



20,120.34

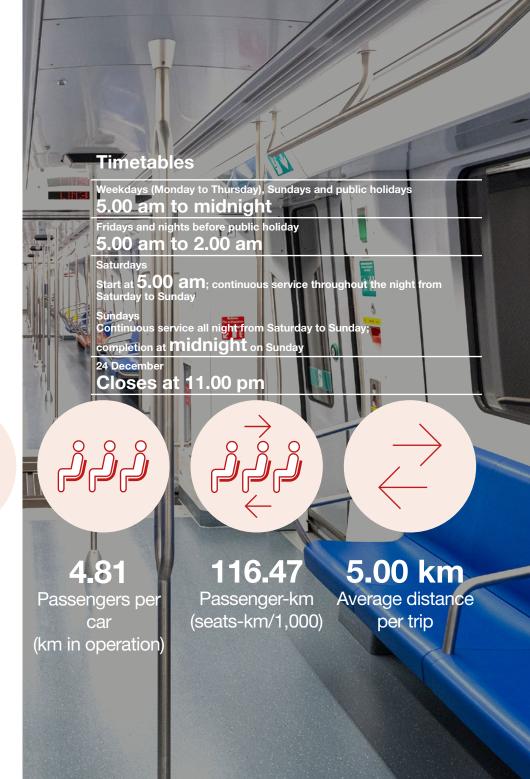
Places-km (milions)

97,495.26

Useful cars-km (thousands)

468.67

Trips (milions)





CCM

It operates all year round, 24 hours a day, and uses the most advanced technology to ensure the proper functioning of the metro.

The CCM manages all the resources involved in the operation of the metro network in an integrated manner:

- The movement of trains.
- Assistance at stations.
- The energy operation.
- Information to clients.

The security of the network is managed from the Security and Civil Protection Centre (CSPC), also located in the same building as the MCC.

An adapted network

Currently, 94% of the TMB metro network is adapted for people with reduced mobility.

We work towards full accessibility by incorporating elements that facilitate access and use of the network for everyone, thinking of the diversity of the customer with a 360° vision (people with visual and hearing disabilities, people with intellectual disabilities, adults and children) and thus improving essential features such as acoustic and screen information, signage and preference in the use of reserved spaces and access to trains.



A metro network with comprehensive security



Security of people and facilities: a security model adapted and flexible to new challenges, efficient, sustainable, innovative and coordinated with public security resources.



Traffic safety: a railway safety culture where everyone is involved in identifying and controlling the risks of the activity in order to mitigate and minimise them and guarantee the safety of employees, customers and the service.



Employee safety:

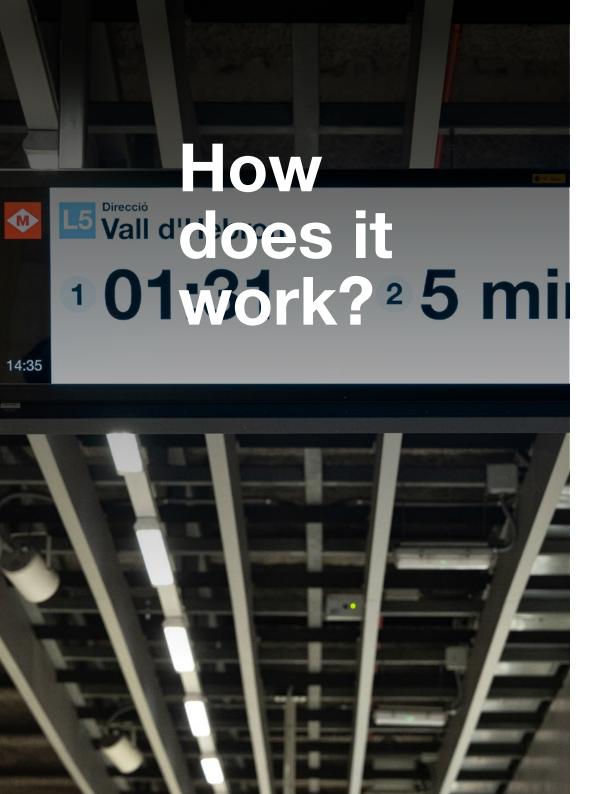
an occupational risk prevention policy that contributes to improving the health, safety and well-being of employees as a necessary condition for the company's efficiency and sustainability.

The automatic metro, a better service

Technology for maximum safety, more flexibility, more reliability, more efficiency, more information and personalised service.

45% of Barcelona's metro network operates with driverless trains.





The automatic metro runs with an automatic driving system that allows it to operate without personnel on board.

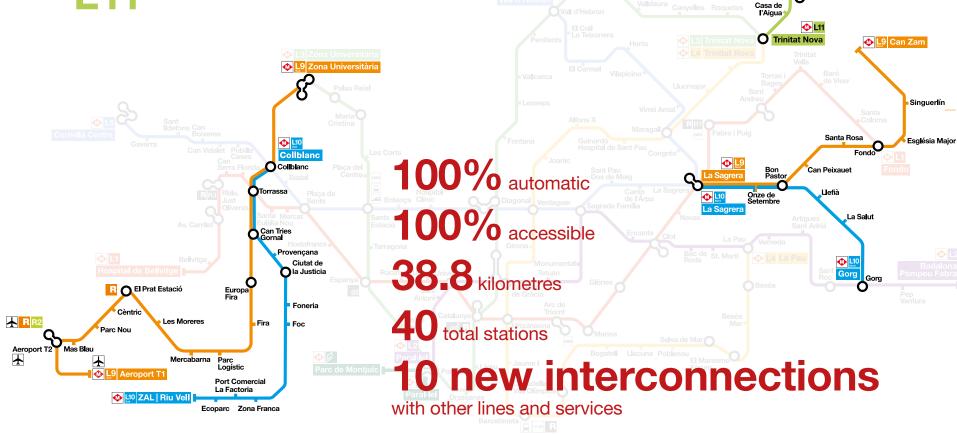
Advanced technology enables remote control of line resources, facilities and infrastructure such as trains, lifts and escalators, ticket dispensers and toll lines.

Trains are located, controlled and programmed from the Metro Control Centre (MCC).

Trains run at the assigned speed and stop at stations according to a predetermined schedule, which may vary according to the day and time slot. However, the MCC may intervene at any time.

Automatic lines

L9 South/L10 South L9 North/L10 North L11



♦ L11



TMB manages tourist services and tourist transport in the city under the brand **Hola Barcelona**:

- Barcelona Bus Turístic
- Barcelona Night Tour
- Barcelona Christmas Tour
- Montjuïc cable car
- Hola Barcelona Travel Card
- Catalunya Bus Turístic

The first **Hola Barcelona Store** was opened in 2023, located in Plaza Cataluña metro station, with the aim of promoting and marketing TMB's tourist and transport services.



Barcelona Bus Turístic

The Barcelona Bus Turístic is the official tourist bus of the city.

It offers two different routes to plan your visit to Barcelona with a single ticket, and also a night-time itinerary in summer.

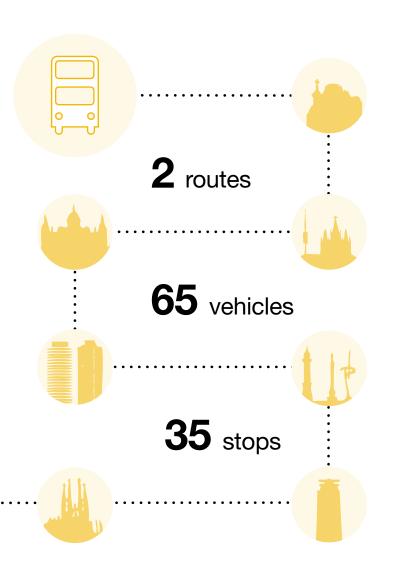


A bus to see the best of Barcelona

The Red Route and the Blue Route: two different itineraries with a single ticket to visit the most iconic places in the city, make a stop, complete the visit on foot, return to the bus, continue along the same route or change at the connecting points.

All this, as many times as you want.

Blue Route 19.16 km 14 stops Red Route 23.34 km 21 stops



Since 1987, a pioneering service







5 minHigh frequency.
One bus every 5
minutes in high
season.



16 Audio in 16 languages.



24 or 48 hours
24 ticket or 48
consecutive hours
+ children's
and senior ticket
(> 65 years or
disability > 33 %).



Discounts

Exclusive
discounts to
enjoy the best
museums,
attractions,
shows and
establishments.



95% +
High passenger satisfaction rating.

Barcelona Night Tour Bus

A unique night-time route

This is a very special Barcelona Bus Turístic service:

a night-time bus tour departing from Plaça de Catalunya to discover the light of the city's most iconic places.

Daily service and guided tours by language (Catalan, Spanish and English).



Barcelona Christmas Tour

The most magical and festive tour at Christmas time.

A night tour, guided live in Catalan, Spanish and English by our staff.

Starting and finishing in Plaça de Catalunya and from the top floor of our panoramic bus, a unique experience to enjoy the Christmas decorations and illumination of the city's streets.

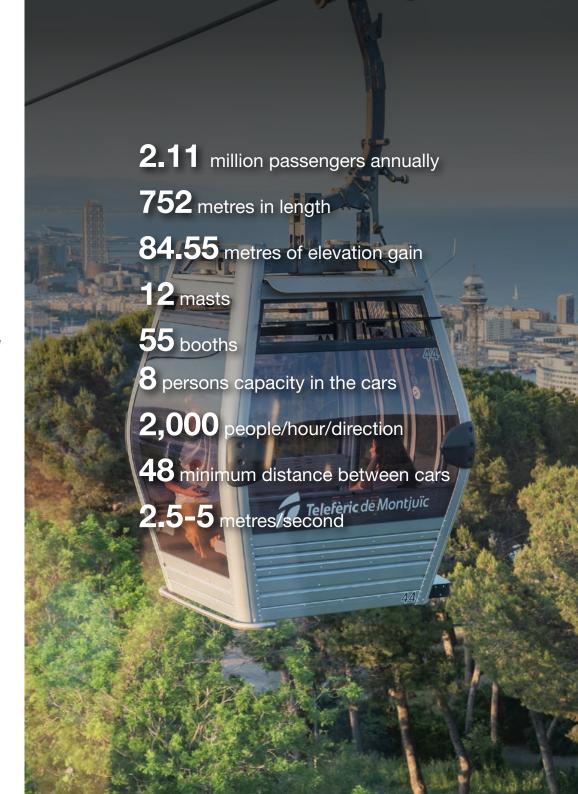


Montjuïc cable car

Barcelona from the sky

Renovated in 2007 with the most stringent safety and accessibility measures, the cable car links the city to the top of Montjuïc mountain. It offers a unique panoramic view of Barcelona.

The Montjuïc cable car has three stations: Montjuïc Park - Castle - Viewpoint



ambici

The new AMBici electric bike-sharing service has just been rolled out.

It is in 200 stations in 15 towns and cities in the metropolitan area: l'Hospitalet de Llobregat, Badalona, Cornellà de Llobregat, Santa Coloma de Gramenet, el Prat de Llobregat, Esplugues de Llobregat, Sant Feliu de Llobregat, Sant Adrià de Besòs, Sant Joan Despí, Sant Just Desvern, Molins de Rei, Sant Boi de Llobregat, Viladecans, Gavà and Castelldefels.



Catalunya Bus Turístic

Departures from Barcelona to discover all of Catalonia's secrets

Catalunya Bus Turístic is a unique one-day excursion service with which we show you the most attractive places in Catalonia: the mountain of Montserrat and its Boys' Choir, the surrealist art of Dalí in Figueres, the best-preserved Jewish quarter in Europe in Girona, or the beauty of Tossa de Mar on the Costa Brava. We also offer wine tourism experiences with the Wine & Cava Experience route, and cultural getaways to Púbol and Peralada. It also manages the Shopping Express route to La Roca Village.









You can view the information related to this same institutional presentation with data from previous years through the following link:



Institutional presentation TMB 2024

Thank you very much

